

By now I'm sure you have heard and/or read about the Governor's proposed budget and the focus on cuts in State funding for public education. Basic Education funding has been proposed **below** 2008-2009 funding levels and in addition nearly every other State funded education program has been eliminated. Below is a list, as best we can tell at this time, of our proposed funding for the 2011-2012 Budget year.

FUNDING	ALLOCATION 2010-2011	PROPOSED 2011-2012	DECREASED
Basic Ed. Funding	\$24,265,721	\$21,918,119	\$(2,347,602)
Accountability Block Grant (pays for full day Kindergarten)	\$1,029,839	\$ -0-	\$(1,029,839)
Educational Assistance (pays for tutors)	\$332,324	\$ -0-	\$(332,324)
Charter School Funding	\$660,360	\$ -0-	\$(660,360)
Total Reduction:			\$(4,370,125)

The proposed State Budget and its implications in education funding for the McKeesport Area School District is on the March Open Agenda meeting for discussion.

Allegheny County School Districts
2011-2012 Proposed Education Funding Comparison Summary
 Downloaded from Tube City Online: www.tubecityonline.com
March 10, 2011

AUN	School District	2010-2011 BEF Includes ARRA	2011-2012 Proposed BEF	Variance	2010-11 Estimated Dual Enrollment Fall 2010	2010-11 School Improvement Grant	*2010-11 ABG	*2010-11 EAP	*2011-12 Estimated SSR Reduction for MV/PI AR < 0.5000	*2010-11 Estimated CSR	2010-11 Basic Education Formula Enhancement	2011-12 Total Proposed Subsidy Reduction
103020603	Allegheny Valley SD	\$2,367,159	\$2,153,388	\$213,771	\$2,183	\$0	\$104,983	\$0	\$28,830	\$58,815	\$0	\$408,582
103020753	Avonworth SD	\$2,442,068	\$2,210,793	\$231,275	\$1,085	\$0	\$82,131	\$0	\$133,366	\$45,616	\$0	\$493,473
103021102	Baldwin-Whitehall SD	\$9,645,663	\$8,801,272	\$844,391	\$13,082	\$0	\$582,553	\$0	\$0	\$65,924	\$0	\$1,505,950
103021252	Bethel Park SD	\$8,669,653	\$7,911,938	\$757,715	\$0	\$0	\$418,486	\$0	\$39,701	\$130,002	\$0	\$1,345,904
103021453	Brentwood Borough SD	\$4,768,595	\$4,325,081	\$443,514	\$1,920	\$0	\$191,748	\$0	\$0	\$17,901	\$0	\$655,083
103021603	Carlynton SD	\$4,119,374	\$3,742,372	\$377,002	\$0	\$0	\$165,244	\$0	\$3,810	\$110,106	\$0	\$656,162
103021752	Chartiers Valley SD	\$4,860,089	\$4,451,882	\$408,207	\$9,496	\$0	\$261,760	\$0	\$113,548	\$83,069	\$0	\$876,080
103021903	Clairton City SD	\$7,025,624	\$6,328,075	\$697,549	\$19,768	\$0	\$257,992	\$86,577	\$0	\$272,342	\$0	\$1,334,228
103022103	Cornell SD	\$1,742,840	\$1,600,340	\$142,500	\$7,495	\$0	\$85,754	\$46,829	\$0	\$95,732	\$0	\$378,310
103022253	Deer Lakes SD	\$5,895,236	\$5,338,617	\$556,619	\$8,986	\$0	\$266,516	\$0	\$20,176	\$57,892	\$0	\$910,189
103022503	Duquesne City SD	\$6,427,396	\$5,788,156	\$639,240	\$0	\$473,057	\$282,298	\$98,670	\$0	\$580,004	\$1,984,000	\$4,057,269
103022803	East Allegheny SD	\$6,543,126	\$5,966,162	\$576,964	\$9,066	\$0	\$410,130	\$47,109	\$0	\$195,204	\$0	\$1,238,473
103023153	Elizabeth Forward SD	\$9,202,947	\$8,350,213	\$852,734	\$20,272	\$0	\$508,092	\$0	\$0	\$109,573	\$0	\$1,490,671
103023912	Fox Chapel Area SD	\$3,155,329	\$2,902,068	\$253,261	\$0	\$0	\$129,804	\$0	\$444,572	\$157,356	\$0	\$984,993
103024102	Gateway SD	\$7,142,777	\$6,505,261	\$637,516	\$0	\$0	\$333,302	\$0	\$117,500	\$221,496	\$0	\$1,309,814
103024603	Hampton Township SD	\$4,926,546	\$4,504,705	\$421,841	\$0	\$0	\$226,143	\$0	\$97,194	\$48,469	\$0	\$793,647
103024753	Highlands SD	\$11,600,986	\$10,514,924	\$1,086,062	\$24,784	\$0	\$412,406	\$0	\$0	\$162,516	\$0	\$1,685,768
103025002	Keystone Oaks SD	\$4,847,344	\$4,406,223	\$441,121	\$5,133	\$0	\$245,813	\$48,510	\$33,341	\$118,337	\$0	\$892,255
103026002	McKeesport Area SD	\$24,265,721	\$21,918,119	\$2,347,602	\$21,439	\$0	\$1,029,839	\$334,189	\$0	\$639,077	\$0	\$4,372,146
103026303	Montour SD	\$3,836,081	\$3,491,898	\$344,183	\$13,570	\$0	\$199,958	\$0	\$242,419	\$175,085	\$0	\$975,215
103026343	Moon Area SD	\$6,260,263	\$5,712,827	\$547,436	\$20,212	\$0	\$237,761	\$0	\$145,508	\$217,002	\$0	\$1,167,919
103026402	Mt. Lebanon SD	\$5,809,691	\$5,351,908	\$457,783	\$0	\$0	\$286,302	\$0	\$229,418	\$51,751	\$0	\$1,025,254
103026852	North Allegheny SD	\$8,810,745	\$8,073,405	\$737,340	\$0	\$0	\$374,375	\$0	\$446,105	\$190,217	\$0	\$1,748,037
103026902	North Hills SD	\$5,720,595	\$5,257,052	\$463,543	\$0	\$0	\$341,557	\$0	\$192,644	\$133,942	\$0	\$1,131,686
103026873	Northgate SD	\$4,009,049	\$3,658,742	\$350,307	\$2,055	\$0	\$201,623	\$0	\$0	\$126,872	\$0	\$680,857
103027352	Penn Hills SD	\$16,276,371	\$14,777,039	\$1,499,332	\$37,565	\$0	\$1,068,907	\$364,365	\$0	\$933,651	\$0	\$3,903,820
103021003	Pine-Richland SD	\$4,898,494	\$4,538,794	\$359,700	\$5,691	\$0	\$289,841	\$0	\$113,111	\$63,459	\$0	\$831,802
103027503	Plum Borough SD	\$12,825,603	\$11,650,029	\$1,175,574	\$54,362	\$0	\$564,380	\$0	\$0	\$113,251	\$0	\$1,907,567
103027753	Quaker Valley SD	\$1,204,932	\$1,100,205	\$104,727	\$3,780	\$0	\$55,266	\$0	\$246,774	\$75,673	\$0	\$486,220
103028203	Riverview SD	\$2,901,349	\$2,634,439	\$266,910	\$0	\$0	\$125,605	\$0	\$0	\$49,756	\$0	\$442,271
103028302	Shaler Area SD	\$10,966,310	\$10,038,761	\$927,549	\$3,041	\$0	\$669,827	\$0	\$0	\$231,507	\$0	\$1,831,924
103028653	South Allegheny SD	\$9,820,184	\$8,865,085	\$955,099	\$7,586	\$0	\$338,130	\$42,830	\$0	\$106,740	\$0	\$1,450,385
103028703	South Fayette Twp SD	\$2,859,385	\$2,659,452	\$199,933	\$3,912	\$0	\$113,480	\$0	\$23,216	\$30,757	\$0	\$371,298
103028753	South Park SD	\$6,370,010	\$5,798,359	\$571,651	\$0	\$0	\$261,913	\$0	\$0	\$45,885	\$0	\$879,449
103028833	Steel Valley SD	\$8,293,183	\$7,504,482	\$788,701	\$3,641	\$0	\$415,425	\$157,553	\$0	\$600,464	\$0	\$1,965,784
103028653	Sto-Rox SD	\$8,214,052	\$7,441,926	\$772,126	\$8,678	\$0	\$484,171	\$130,359	\$0	\$441,286	\$0	\$1,836,620
103029203	Upper Saint Clair SD	\$4,057,999	\$3,747,949	\$310,050	\$3,248	\$0	\$202,386	\$0	\$202,474	\$36,674	\$0	\$754,832
103029403	West Allegheny SD	\$5,481,531	\$5,023,986	\$457,545	\$8,733	\$0	\$254,161	\$0	\$12,835	\$135,785	\$0	\$869,059
103029553	West Jefferson Hills SD	\$5,629,016	\$5,150,259	\$478,757	\$0	\$0	\$288,597	\$0	\$0	\$59,826	\$0	\$807,180
103029603	West Mifflin Area SD	\$6,638,579	\$6,105,936	\$532,643	\$11,133	\$0	\$495,112	\$0	\$0	\$199,410	\$0	\$1,238,298
103029803	Wilkinsburg Borough SD	\$7,301,273	\$6,646,182	\$655,091	\$21,108	\$0	\$384,301	\$152,825	\$0	\$494,709	\$0	\$1,708,034
103029902	Woodland Hills SD	\$14,788,295	\$13,455,324	\$1,332,971	\$86,743	\$0	\$834,526	\$377,139	\$0	\$1,737,700	\$0	\$4,371,079
		\$292,621,463	\$266,403,628	\$26,217,835	\$441,767	\$473,057	\$14,462,598	\$1,886,955	\$2,886,542	\$9,420,833	\$1,984,000	\$57,773,587

*ABG = Accountability Block Grant

*EAP = Educational Assistance Program

*SSR Reduction = School Employees' Social Security Reimbursement Reduction

*CSR = Charter School Reimbursement Reduction

Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Chester-Upland SD	Delaware	-\$2,633	42.67%
Duquesne City SD ³	Allegheny	-\$2,561	50.18%
York City SD	York	-\$1,545	79.54%
Clairton City SD	Allegheny	-\$1,480	80.47%
Philadelphia City SD	Philadelphia	-\$1,438	61.55%
Midland Borough SD	Beaver	-\$1,333	56.21%
Union SD	Clarion	-\$1,303	43.64%
Farrell Area SD	Mercer	-\$1,273	82.03%
Aliquippa SD	Beaver	-\$1,223	71.24%
Pittsburgh SD ⁴	Allegheny	-\$1,220	68.82%
Sto-Rox SD	Allegheny	-\$1,149	71.64%
Reading SD	Berks	-\$1,140	90.41%
Steelton-Highspire SD	Dauphin	-\$1,139	68.19%
Purchase Line SD	Indiana	-\$1,130	56.13%
Port Allegany SD	McKean	-\$1,118	45.10%
Harrisburg City SD	Dauphin	-\$1,114	93.27%
Meyersdale Area SD	Somerset	-\$1,103	39.45%
Otto-Eldred SD	McKean	-\$1,102	48.58%
Moshannon Valley SD	Clearfield	-\$1,096	38.41%
South Side Area SD	Beaver	-\$1,067	32.30%
Southeastern Greene SD	Greene	-\$1,063	54.85%
Oswayo Valley SD	Potter	-\$1,058	48.37%
Penns Manor Area SD	Indiana	-\$1,054	48.00%
Rochester Area SD	Beaver	-\$1,045	62.09%
Johnsonburg Area SD	Elk	-\$1,042	44.51%
Carbondale Area SD	Lackawanna	-\$1,039	60.24%
Coatesville Area SD	Chester	-\$1,037	38.10%
Sharon City SD	Mercer	-\$1,025	64.06%
Susquehanna Community SD	Susquehanna	-\$1,018	52.86%
Shade-Central City SD	Somerset	-\$1,015	45.55%
Blacklick Valley SD	Cambria	-\$1,014	54.53%
McKeesport Area SD	Allegheny	-\$1,014	61.82%
Tussey Mountain SD	Bedford	-\$1,011	52.72%
Redbank Valley SD	Clarion	-\$1,007	42.90%
Northeast Bradford SD	Bradford	-\$1,006	39.10%
Northern Potter SD	Potter	-\$1,004	46.42%
Brownsville Area SD	Fayette	-\$1,002	63.59%
Union City Area SD	Erie	-\$996	53.06%
Canton Area SD	Bradford	-\$993	48.66%
Williams Valley SD	Schuylkill	-\$980	37.19%
Washington SD	Washington	-\$980	67.58%
Steel Valley SD	Allegheny	-\$972	51.27%
Harmony Area SD	Clearfield	-\$969	57.82%
Albert Gallatin Area SD	Fayette	-\$963	66.48%
Western Beaver County SD	Beaver	-\$960	38.28%
Glendale SD	Clearfield	-\$959	50.24%
Avella Area SD	Washington	-\$952	40.54%
New Castle Area SD	Lawrence	-\$949	59.70%
Northern Cambria SD	Cambria	-\$948	45.94%
Smethport Area SD	McKean	-\$946	40.95%
Salisbury-Elk Lick SD	Somerset	-\$943	39.31%
Portage Area SD	Cambria	-\$942	50.42%
United SD	Indiana	-\$938	45.85%
Commodore Perry SD	Mercer	-\$937	39.83%
Mount Union Area SD	Huntingdon	-\$937	55.64%
Allegheny-Clarion Valley SD	Clarion	-\$936	41.39%
Jefferson-Morgan SD	Greene	-\$934	38.89%
Cameron County SD	Cameron	-\$934	47.10%

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Governor's Proposed Education Cuts 2011/12

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Ranked by Cut Size

(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Mahanoy Area SD	Schuylkill	-\$928	57.85%
Kane Area SD	McKean	-\$928	40.91%
Big Beaver Falls Area SD	Beaver	-\$926	64.76%
Carmichaels Area SD	Greene	-\$926	43.83%
Connellsville Area SD	Fayette	-\$919	55.83%
Titusville Area SD	Venango	-\$917	49.98%
Jeannette City SD	Westmoreland	-\$915	52.34%
Valley Grove SD	Venango	-\$909	51.63%
Troy Area SD	Bradford	-\$904	43.77%
Reynolds SD	Mercer	-\$903	46.31%
Wilkesburg Borough SD	Allegheny	-\$898	57.93%
North Star SD	Somerset	-\$894	49.60%
Iroquois SD	Erie	-\$889	53.94%
West Branch Area SD	Clearfield	-\$889	44.57%
Monessen City SD	Westmoreland	-\$881	70.17%
Conemaugh Township Area SD	Somerset	-\$880	38.04%
Cambria Heights SD	Cambria	-\$880	34.93%
Marion Center Area SD	Indiana	-\$876	46.07%
Juniata Valley SD	Huntingdon	-\$875	39.22%
Punxsutawney Area SD	Jefferson	-\$872	40.14%
Mohawk Area SD	Lawrence	-\$870	33.45%
Bethlehem-Center SD	Washington	-\$869	42.17%
Keystone Central SD	Clinton	-\$869	49.40%
Warren County SD	Warren	-\$867	36.07%
Turkeyfoot Valley Area SD	Somerset	-\$864	48.51%
Lebanon SD	Lebanon	-\$862	70.80%
New Brighton Area SD	Beaver	-\$861	48.84%
Northern Tioga SD	Tioga	-\$859	50.61%
Franklin Area SD	Venango	-\$858	47.09%
Southern Huntingdon County SD	Huntingdon	-\$858	42.66%
Corry Area SD	Erie	-\$858	58.75%
Forest Hills SD	Cambria	-\$855	41.85%
Greater Johnstown SD	Cambria	-\$854	74.92%
California Area SD	Washington	-\$853	33.43%
Austin Area SD	Potter	-\$852	56.78%
Woodland Hills SD	Allegheny	-\$851	59.11%
Brockway Area SD	Jefferson	-\$850	38.34%
Blue Ridge SD	Susquehanna	-\$850	49.49%
Central Fulton SD	Fulton	-\$849	38.93%
Curwensville Area SD	Clearfield	-\$849	41.84%
New Kensington-Arnold SD	Westmoreland	-\$848	56.38%
Windber Area SD	Somerset	-\$845	40.63%
Oil City Area SD	Venango	-\$843	51.57%
Northwestern SD	Erie	-\$842	47.15%
South Allegheny SD	Allegheny	-\$841	42.06%
Berlin Brothersvalley SD	Somerset	-\$840	39.66%
Karns City Area SD	Butler	-\$839	38.20%
Galeton Area SD	Potter	-\$839	59.84%
Forbes Road SD	Fulton	-\$839	42.21%
Homer-Center SD	Indiana	-\$838	45.99%
Allentown City SD	Lehigh	-\$837	73.55%
Moniteau SD	Butler	-\$836	37.23%
McGuffey SD	Washington	-\$832	39.61%
Keystone SD	Clarion	-\$832	42.34%
Ferndale Area SD	Cambria	-\$818	55.45%
Williamsburg Community SD	Blair	-\$817	45.66%
Columbia Borough SD	Lancaster	-\$816	56.49%
Montgomery Area SD	Lycoming	-\$816	37.66%

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Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Penn Cambria SD	Cambria	-\$814	37.97%
Philipsburg-Osceola Area SD	Clearfield	-\$812	45.81%
Erie City SD	Erie	-\$812	75.92%
Fort Cherry SD	Washington	-\$809	35.15%
Penn Hills SD	Allegheny	-\$806	46.92%
Laurel SD	Lawrence	-\$804	27.38%
Cranberry Area SD	Venango	-\$800	37.17%
Conemaugh Valley SD	Cambria	-\$798	46.01%
Leechburg Area SD	Armstrong	-\$795	38.73%
Clearfield Area SD	Clearfield	-\$794	58.76%
Ellwood City Area SD	Lawrence	-\$793	38.28%
Uniontown Area SD	Fayette	-\$789	62.43%
Claysburg-Kimmel SD	Blair	-\$780	54.09%
Apollo-Ridge SD	Armstrong	-\$776	42.93%
Lancaster SD	Lancaster	-\$774	78.01%
Athens Area SD	Bradford	-\$769	43.71%
Jamestown Area SD	Mercer	-\$764	42.88%
Panther Valley SD	Carbon	-\$762	62.44%
Penncrest SD	Crawford	-\$756	39.46%
Northwest Area SD	Luzerne	-\$755	33.98%
Bentworth SD	Washington	-\$753	37.01%
West Greene SD	Greene	-\$752	48.03%
William Penn SD	Delaware	-\$750	59.78%
Armstrong SD	Armstrong	-\$750	41.39%
Mount Carmel Area SD	Northumberland	-\$750	57.66%
Shamokin Area SD	Northumberland	-\$748	66.44%
Forest Area SD	Forest	-\$747	47.61%
Newport SD	Perry	-\$747	40.51%
West Middlesex Area SD	Mercer	-\$746	35.75%
Shenango Area SD	Lawrence	-\$741	26.51%
Elk Lake SD	Susquehanna	-\$740	45.15%
Brookville Area SD	Jefferson	-\$740	38.79%
Frazier SD	Fayette	-\$740	38.56%
Shenandoah Valley SD	Schuylkill	-\$740	62.29%
Union Area SD	Lawrence	-\$735	38.14%
Lakeview SD	Mercer	-\$732	36.18%
Jersey Shore Area SD	Lycoming	-\$732	38.06%
Altoona Area SD	Blair	-\$730	54.16%
Williamsport Area SD	Lycoming	-\$725	62.50%
Millville Area SD	Columbia	-\$725	37.58%
Blairsville-Saltsburg SD	Indiana	-\$725	48.13%
Line Mountain SD	Northumberland	-\$725	34.50%
Charleroi SD	Washington	-\$725	45.09%
Southern Fulton SD	Fulton	-\$724	43.51%
Greater Nanticoke Area SD	Luzerne	-\$724	49.35%
Bradford Area SD	McKean	-\$723	43.49%
Chestnut Ridge SD	Bedford	-\$719	49.72%
Sharpsville Area SD	Mercer	-\$718	34.75%
Lackawanna Trail SD	Wyoming	-\$717	32.36%
Northern Bedford County SD	Bedford	-\$713	37.75%
Sullivan County SD	Sullivan	-\$710	32.28%
Freedom Area SD	Beaver	-\$707	38.49%
Southern Tioga SD	Tioga	-\$707	44.41%
Susquenita SD	Perry	-\$706	28.24%
Southmoreland SD	Westmoreland	-\$705	44.64%
Greenville Area SD	Mercer	-\$705	36.52%
Bellwood-Antis SD	Blair	-\$704	31.16%
Mountain View SD	Susquehanna	-\$702	41.07%

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Conneaut SD	Crawford	-\$700	47.23%
Millersburg Area SD	Dauphin	-\$700	26.86%
Montrose Area SD	Susquehanna	-\$698	36.24%
North Clarion County SD	Clarion	-\$698	39.79%
Riverside Beaver County SD	Beaver	-\$697	31.63%
Ringgold SD	Washington	-\$695	39.38%
Bristol Borough SD	Bucks	-\$693	56.15%
East Lycoming SD	Lycoming	-\$690	30.50%
Halifax Area SD	Dauphin	-\$690	24.92%
Sayre Area SD	Bradford	-\$689	48.61%
Tyrone Area SD	Blair	-\$687	43.79%
Upper Dauphin Area SD	Dauphin	-\$685	27.20%
Burgettstown Area SD	Washington	-\$683	34.48%
Oxford Area SD	Chester	-\$679	30.46%
Wyalusing Area SD	Bradford	-\$678	41.00%
Derry Area SD	Westmoreland	-\$677	41.91%
Clarion-Limestone Area SD	Clarion	-\$677	31.15%
Southeast Delco SD	Delaware	-\$673	58.05%
Berwick Area SD	Columbia	-\$672	42.27%
Shikellamy SD	Northumberland	-\$672	42.59%
Bryn Athyn SD	Montgomery	-\$670	0.00%
North East SD	Erie	-\$668	35.91%
Ridgway Area SD	Elk	-\$665	43.96%
Hopewell Area SD	Beaver	-\$662	24.40%
General McLane SD	Erie	-\$662	26.50%
Yough SD	Westmoreland	-\$662	43.18%
Benton Area SD	Columbia	-\$661	39.76%
Scranton SD	Lackawanna	-\$660	61.21%
Pine Grove Area SD	Schuylkill	-\$656	33.55%
Forest City Regional SD	Susquehanna	-\$653	50.12%
Pottsville Area SD	Schuylkill	-\$652	52.25%
Pleasant Valley SD	Monroe	-\$650	30.85%
Coudersport Area SD	Potter	-\$648	38.72%
Tri-Valley SD	Schuylkill	-\$646	29.29%
Schuylkill Haven Area SD	Schuylkill	-\$646	37.06%
East Allegheny SD	Allégheny	-\$643	51.55%
Girard SD	Erie	-\$638	42.01%
Bald Eagle Area SD	Centre	-\$634	36.61%
Towanda Area SD	Bradford	-\$633	47.00%
Milton Area SD	Northumberland	-\$631	50.46%
Greenwood SD	Perry	-\$629	24.35%
Central Greene SD	Greene	-\$628	41.06%
Mifflin County SD	Mifflin	-\$625	44.23%
Fannett-Metal SD	Franklin	-\$624	29.43%
North Schuylkill SD	Schuylkill	-\$620	36.15%
Chartiers-Houston SD	Washington	-\$619	30.04%
Everett Area SD	Bedford	-\$619	51.25%
Laurel Highlands SD	Fayette	-\$618	52.28%
Central Valley SD	Beaver	-\$615	27.42%
Minersville Area SD	Schuylkill	-\$612	39.74%
South Williamsport Area SD	Lycoming	-\$612	35.03%
Crawford Central SD	Crawford	-\$610	46.29%
Pottstown SD	Montgomery	-\$609	60.84%
Mercer Area SD	Mercer	-\$609	32.81%
Bristol Township SD	Bucks	-\$608	45.61%
Midd-West SD	Snyder	-\$606	38.27%
Warrior Run SD	Northumberland	-\$602	27.84%
Rockwood Area SD	Somerset	-\$601	37.45%

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House Appropriations Committee (D)

Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Wellsboro Area SD	Tioga	-\$601	37.44%
Wattsburg Area SD	Erie	-\$600	33.27%
Weatherly Area SD	Carbon	-\$598	40.92%
Mount Pleasant Area SD	Westmoreland	-\$597	38.39%
Huntingdon Area SD	Huntingdon	-\$596	40.19%
Ambridge Area SD	Beaver	-\$596	39.15%
Spring Cove SD	Blair	-\$595	37.57%
Wyoming Valley West SD	Luzerne	-\$594	50.45%
Highlands SD	Allegheny	-\$593	48.88%
Wilmington Area SD	Lawrence	-\$587	27.89%
Harbor Creek SD	Erie	-\$586	30.00%
Morrisville Borough SD	Bucks	-\$581	44.51%
Lakeland SD	Lackawanna	-\$581	28.72%
Grove City Area SD	Mercer	-\$574	26.29%
Northern Lehigh SD	Lehigh	-\$573	36.46%
Avon Grove SD	Chester	-\$567	15.91%
Kiski Area SD	Westmoreland	-\$565	30.58%
Wilkes-Barre Area SD	Luzerne	-\$565	58.82%
Slippery Rock Area SD	Butler	-\$562	28.32%
Upper Adams SD	Adams	-\$560	40.66%
Central Cambria SD	Cambria	-\$560	31.64%
Shanksville-Stonycreek SD	Somerset	-\$555	33.76%
Hanover Area SD	Luzerne	-\$554	50.48%
Elizabeth Forward SD	Allegheny	-\$553	28.37%
Juniata County SD	Juniata	-\$550	33.84%
Big Spring SD	Cumberland	-\$549	24.44%
Northern Lebanon SD	Lebanon	-\$545	21.22%
Belle Vernon Area SD	Westmoreland	-\$542	29.24%
Mifflinburg Area SD	Union	-\$542	31.75%
Middletown Area SD	Dauphin	-\$541	31.46%
Tunkhannock Area SD	Wyoming	-\$541	42.70%
Penns Valley Area SD	Centre	-\$541	27.84%
Old Forge SD	Lackawanna	-\$539	34.48%
Blackhawk SD	Beaver	-\$539	21.53%
West Perry SD	Perry	-\$538	30.16%
Lehigh Area SD	Carbon	-\$538	34.77%
Bedford Area SD	Bedford	-\$537	39.10%
Tamaqua Area SD	Schuylkill	-\$534	30.13%
Dubois Area SD	Clearfield	-\$529	42.69%
Trinity Area SD	Washington	-\$526	22.52%
Muncy SD	Lycoming	-\$521	33.27%
Saint Clair Area SD	Schuylkill	-\$521	31.78%
Brentwood Borough SD	Allegheny	-\$520	37.53%
Greensburg Salem SD	Westmoreland	-\$520	44.86%
Bangor Area SD	Northampton	-\$515	31.62%
Somerset Area SD	Somerset	-\$509	37.52%
Cornell SD	Allegheny	-\$506	57.35%
Palmerton Area SD	Carbon	-\$505	26.33%
Indiana Area SD	Indiana	-\$503	33.22%
Butler Area SD	Butler	-\$502	28.22%
Chichester SD	Delaware	-\$502	45.29%
Tuscarora SD	Franklin	-\$501	29.07%
Waynesboro Area SD	Franklin	-\$499	35.01%
Northgate SD	Allegheny	-\$498	41.79%
Octorara Area SD	Chester	-\$498	25.20%
Littlestown Area SD	Adams	-\$497	26.91%
Montoursville Area SD	Lycoming	-\$492	24.55%
Bloomsburg Area SD	Columbia	-\$492	40.75%

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Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Upper Darby SD	Delaware	-\$487	51.14%
South Eastern SD	York	-\$487	18.81%
Hazleton Area SD	Luzerne	-\$485	59.58%
Phoenixville Area SD	Chester	-\$484	16.33%
Penn-Trafford SD	Westmoreland	-\$482	12.00%
Fairfield Area SD	Adams	-\$482	16.81%
Pocono Mountain SD	Monroe	-\$481	43.73%
Bellefonte Area SD	Centre	-\$480	30.28%
Lake-Lehman SD	Luzerne	-\$480	27.09%
Bermudian Springs SD	Adams	-\$477	30.84%
Hollidaysburg Area SD	Blair	-\$476	28.27%
Danville Area SD	Montour	-\$474	27.74%
Tulpehocken Area SD	Berks	-\$466	30.89%
Selinsgrove Area SD	Snyder	-\$465	34.58%
Freeport Area SD	Armstrong	-\$462	27.48%
Norristown Area SD	Montgomery	-\$461	60.44%
Eastern York SD	York	-\$460	27.62%
Central Columbia SD	Columbia	-\$459	21.68%
Bensalem Township SD	Bucks	-\$456	32.59%
Upper Perkiomen SD	Montgomery	-\$454	21.07%
Ligonier Valley SD	Westmoreland	-\$451	33.68%
Beaver Area SD	Beaver	-\$449	14.26%
Burrell SD	Westmoreland	-\$448	22.63%
Dover Area SD	York	-\$447	25.37%
Saint Marys Area SD	Elk	-\$447	37.62%
Pen Argyl Area SD	Northampton	-\$446	25.15%
Clarion Area SD	Clarion	-\$446	30.01%
Fort LeBoeuf SD	Erie	-\$446	39.73%
Spring Grove Area SD	York	-\$445	28.36%
Plum Borough SD	Allegheny	-\$443	17.17%
Norwin SD	Westmoreland	-\$443	18.04%
Antietam SD	Berks	-\$442	35.70%
Wilson Area SD	Northampton	-\$442	28.90%
South Butler County SD	Butler	-\$440	19.18%
Bethlehem Area SD	Northampton	-\$439	44.33%
Wayne Highlands SD	Wayne	-\$436	37.62%
Carlynton SD	Allegheny	-\$436	40.93%
Deer Lakes SD	Allegheny	-\$435	20.83%
Annville-Cleona SD	Lebanon	-\$434	20.82%
Valley View SD	Lackawanna	-\$434	27.53%
Riverside SD	Lackawanna	-\$433	39.35%
Hamburg Area SD	Berks	-\$430	29.44%
Western Wayne SD	Wayne	-\$427	44.07%
Catasauqua Area SD	Lehigh	-\$425	39.33%
Shippensburg Area SD	Cumberland	-\$425	28.59%
Wyoming Area SD	Luzerne	-\$421	31.95%
Hermitage SD	Mercer	-\$421	21.72%
Northeastern York SD	York	-\$421	35.57%
Red Lion Area SD	York	-\$420	22.41%
Chambersburg Area SD	Franklin	-\$416	39.78%
South Western SD	York	-\$415	19.16%
South Park SD	Allegheny	-\$415	18.26%
Southern Columbia Area SD	Columbia	-\$409	25.00%
Delaware Valley SD	Pike	-\$406	23.66%
Donegal SD	Lancaster	-\$406	29.18%
Pittston Area SD	Luzerne	-\$405	35.95%
East Stroudsburg Area SD	Monroe	-\$404	43.79%
West Mifflin Area SD	Allegheny	-\$404	41.93%

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House Appropriations Committee (D)

Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Northampton Area SD	Northampton	-\$403	20.77%
Easton Area SD	Northampton	-\$403	38.97%
Interboro SD	Delaware	-\$402	29.16%
Riverview SD	Allegheny	-\$402	30.32%
Carlisle Area SD	Cumberland	-\$401	29.90%
Solanco SD	Lancaster	-\$398	30.67%
Gettysburg Area SD	Adams	-\$397	32.85%
Keystone Oaks SD	Allegheny	-\$397	32.18%
Hempfield Area SD	Westmoreland	-\$396	21.67%
North Pocono SD	Lackawanna	-\$394	27.30%
Lower Dauphin SD	Dauphin	-\$393	17.92%
Pottsgrove SD	Montgomery	-\$392	22.50%
Northwestern Lehigh SD	Lehigh	-\$390	16.62%
Southern York County SD	York	-\$384	16.55%
Ephrata Area SD	Lancaster	-\$383	29.07%
Greater Latrobe SD	Westmoreland	-\$381	24.43%
Brandywine Heights Area SD	Berks	-\$381	16.05%
Dunmore SD	Lackawanna	-\$378	27.55%
Northern York County SD	York	-\$376	12.54%
Blue Mountain SD	Schuylkill	-\$376	20.52%
Oley Valley SD	Berks	-\$375	18.85%
Stroudsburg Area SD	Monroe	-\$369	32.72%
Manheim Central SD	Lancaster	-\$367	25.45%
Shaler Area SD	Allegheny	-\$364	26.00%
Conewago Valley SD	Adams	-\$361	31.66%
Canon-McMillan SD	Washington	-\$357	22.20%
Crestwood SD	Luzerne	-\$357	18.90%
Conrad Weiser Area SD	Berks	-\$356	25.47%
Baldwin-Whitehall SD	Allegheny	-\$355	26.34%
Neshannock Township SD	Lawrence	-\$347	15.57%
Cocalico SD	Lancaster	-\$346	22.34%
Fleetwood Area SD	Berks	-\$345	17.16%
Elizabethtown Area SD	Lancaster	-\$344	18.85%
Kutztown Area SD	Berks	-\$343	20.38%
Kennett Consolidated SD	Chester	-\$342	33.11%
Allegheny Valley SD	Allegheny	-\$339	39.63%
Penn Manor SD	Lancaster	-\$338	26.28%
Warwick SD	Lancaster	-\$336	19.52%
West Shore SD	York	-\$335	21.80%
Hanover Public SD	York	-\$332	40.19%
Boyertown Area SD	Berks	-\$328	14.98%
Mid Valley SD	Lackawanna	-\$328	45.23%
Cornwall-Lebanon SD	Lebanon	-\$324	27.88%
East Pennsboro Area SD	Cumberland	-\$323	24.01%
Ridley SD	Delaware	-\$319	27.87%
Centennial SD	Bucks	-\$316	22.39%
West York Area SD	York	-\$312	30.51%
Exeter Township SD	Berks	-\$311	15.85%
Gateway SD	Allegheny	-\$310	31.68%
Eastern Lebanon County SD	Lebanon	-\$310	22.69%
Greencastle-Antrim SD	Franklin	-\$308	20.68%
Quakertown Community SD	Bucks	-\$305	19.68%
Seneca Valley SD	Butler	-\$303	10.18%
Daniel Boone Area SD	Berks	-\$302	14.66%
Palmyra Area SD	Lebanon	-\$302	13.83%
Penn-Delco SD	Delaware	-\$301	9.33%
Mars Area SD	Butler	-\$301	8.76%
Nazareth Area SD	Northampton	-\$300	10.74%

Governor's Proposed Education Cuts 2011/12

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(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Richland SD	Cambria	-\$290	18.79%
West Jefferson Hills SD	Allegheny	-\$286	13.16%
South Middleton SD	Cumberland	-\$286	13.06%
Dallas SD	Luzerne	-\$283	17.81%
Bethel Park SD	Allegheny	-\$282	8.66%
Westmont Hilltop SD	Cambria	-\$280	22.34%
Loyalsock Township SD	Lycoming	-\$279	26.96%
Whitehall-Coplay SD	Lehigh	-\$278	34.45%
Neshaminy SD	Bucks	-\$277	13.88%
Central Dauphin SD	Dauphin	-\$276	27.50%
Franklin Regional SD	Westmoreland	-\$274	9.74%
Millcreek Township SD	Erie	-\$273	32.26%
Hempfield SD	Lancaster	-\$272	23.92%
Moon Area SD	Allegheny	-\$270	14.30%
West Allegheny SD	Allegheny	-\$269	20.31%
Mechanicsburg Area SD	Cumberland	-\$269	24.19%
Fairview SD	Erie	-\$267	18.58%
Abington Heights SD	Lackawanna	-\$262	11.99%
East Penn SD	Lehigh	-\$261	16.01%
Eastern Lancaster County SD	Lancaster	-\$259	26.67%
Southern Lehigh SD	Lehigh	-\$258	9.37%
Twin Valley SD	Berks	-\$258	19.83%
Pennsbury SD	Bucks	-\$258	13.72%
Pequea Valley SD	Lancaster	-\$256	36.13%
Souderton Area SD	Montgomery	-\$255	12.65%
Avonworth SD	Allegheny	-\$252	9.47%
Palisades SD	Bucks	-\$250	11.32%
Downingtown Area SD	Chester	-\$247	4.94%
Pennridge SD	Bucks	-\$247	14.22%
State College Area SD	Centre	-\$242	16.72%
Cumberland Valley SD	Cumberland	-\$237	11.53%
Montour SD	Allegheny	-\$236	15.72%
Jim Thorpe Area SD	Carbon	-\$236	41.09%
Lewisburg Area SD	Union	-\$235	21.04%
Saucon Valley SD	Northampton	-\$235	14.73%
Hampton Township SD	Allegheny	-\$228	8.43%
Wallenpaupack Area SD	Pike	-\$228	51.00%
Dallastown Area SD	York	-\$221	18.89%
West Chester Area SD	Chester	-\$219	8.52%
Chartiers Valley SD	Allegheny	-\$219	23.07%
North Hills SD	Allegheny	-\$213	19.30%
Salisbury Township SD	Lehigh	-\$208	16.21%
Susquehanna Township SD	Dauphin	-\$206	29.67%
Governor Mifflin SD	Berks	-\$202	22.75%
Muhlenberg SD	Berks	-\$198	37.15%
Lampeter-Strasburg SD	Lancaster	-\$196	15.80%
Methacton SD	Montgomery	-\$194	4.91%
Spring-Ford Area SD	Montgomery	-\$193	9.81%
Schuylkill Valley SD	Berks	-\$193	19.89%
Wilson SD	Berks	-\$193	19.31%
Owen J Roberts SD	Chester	-\$190	11.48%
Central York SD	York	-\$187	26.49%
Jenkintown SD	Montgomery	-\$182	0.00%
Camp Hill SD	Cumberland	-\$179	7.71%
Cheltenham Township SD	Montgomery	-\$172	11.35%
Peters Township SD	Washington	-\$169	2.81%
Council Rock SD	Bucks	-\$166	2.22%
North Allegheny SD	Allegheny	-\$166	4.25%

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Governor's Proposed Education Cuts 2011/12

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Ranked by Cut Size

(Includes Basic Education, Accountability Block Grant, Charter School Reimbursement, Education Assistance Program, and School Improvement Grant)

School District	County	Proposed 2011/12 Cut per ADM ¹ (largest to smallest)	District's Poverty Concentration ²
Pine-Richland SD	Allegheny	-\$163	5.13%
Upper Moreland Township SD	Montgomery	-\$160	18.25%
Mt Lebanon SD	Allegheny	-\$156	2.63%
Hatboro-Horsham SD	Montgomery	-\$154	10.16%
Perkiomen Valley SD	Montgomery	-\$153	10.75%
South Fayette Township SD	Allegheny	-\$152	13.03%
North Penn SD	Montgomery	-\$143	16.96%
Wallingford-Swarthmore SD	Delaware	-\$140	10.88%
Rose Tree Media SD	Delaware	-\$138	10.47%
Manheim Township SD	Lancaster	-\$138	20.79%
Upper Saint Clair SD	Allegheny	-\$135	4.06%
Conestoga Valley SD	Lancaster	-\$134	33.73%
Abington SD	Montgomery	-\$132	15.30%
Lower Moreland Township SD	Montgomery	-\$131	2.71%
Parkland SD	Lehigh	-\$130	12.16%
Central Bucks SD	Bucks	-\$126	6.23%
Marple Newtown SD	Delaware	-\$126	8.73%
York Suburban SD	York	-\$123	20.11%
Upper Merion Area SD	Montgomery	-\$123	17.88%
Fox Chapel Area SD	Allegheny	-\$122	15.93%
Quaker Valley SD	Allegheny	-\$121	14.88%
Derry Township SD	Dauphin	-\$121	12.35%
Garnet Valley SD	Delaware	-\$119	6.09%
Unionville-Chadds Ford SD	Chester	-\$117	2.32%
New Hope-Solebury SD	Bucks	-\$112	2.97%
Wyomissing Area SD	Berks	-\$112	22.17%
Great Valley SD	Chester	-\$112	7.30%
Springfield SD	Delaware	-\$111	9.29%
Springfield Township SD	Montgomery	-\$107	10.41%
Haverford Township SD	Delaware	-\$106	9.79%
Colonial SD	Montgomery	-\$103	14.15%
Upper Dublin SD	Montgomery	-\$97	9.23%
Wissahickon SD	Montgomery	-\$94	8.68%
Lower Merion SD	Montgomery	-\$84	7.08%
Tredyffrin-Easttown SD	Chester	-\$77	4.16%
Radnor Township SD	Delaware	-\$76	6.16%
AVERAGE		-\$584	34.6%
¹ Average daily membership (ADM) is the term used for all resident pupils of the school district for whom the school district is financially responsible. It is calculated by dividing the aggregate days membership for all children on active rolls by the number of days the school is in session			
² Poverty Concentration = Relative wealth of a school district measured as the percentage of students eligible for free/reduced lunch (higher percentage equates to higher poverty level)			
³ Duquesne City School District loses an additional \$1.984 million with the elimination of the Basic Education Formula Enhancements line item that is not reflected here.			
⁴ Pittsburgh City School District loses an additional \$2 million with the elimination of the Commonwealth Partnership line item that is not reflected here.			

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