

An Ordinance of the City of McKeesport



SERIES 2013

ORDINANCE NO.

Presented by: Administration

Bill No.: 93

Introduced by:

Date: 1/02/13

Public Notice:

Public Hearing:

AN ORDINANCE

**OF THE CITY OF MCKEESPORT, ALLEGHENY COUNTY,
PENNSYLVANIA, AMENDING ORDINANCE NO. 12-27 TO
CORRECT THE CONTRACTUAL SALARIES IN THE
POLICE DEPARTMENT AND THE ESTIMATED
REVENUES TO BE RECEIVED.**

SECTION 1. Section 1 of Ordinance No. 12-27 is amended to read as follows:

1 Deputy Chief	56,871.88per annum
1 Captain of Detectives	56,860.29 per annur
4 Shift Lieutenants, each	56,003.38 per annur
1 Narcotics Lieutenant (Sgt./Det.).....	- 0 -
3 Narcotics Detectives, each	55,164.30 per annur
1 Juvenile Detective	55,164.30 per annur
1 Juvenile Lieutenant.....	56,003.38 per annur
1 Intelligence Officer (Lt.) (Sgt.)	55,164.30 per annur

1 Traffic Inspector (Lt.).....	56,003.38 per annum
0 Lieutenant of Detectives.....	- 0 -
1 Lieutenant Public Safety Admin.(Weed & Seed) Program Eliminated.....	- 0 -
2 Detectives, each.....	55,164.30 per annum
6 Sergeants, each	53,466.36 per annum
4 K-9 Officers, each	50,826.82 per annum
1 Weed & Seed Officer (Patrolman).....	- 0 -
21 Patrolmen, Traffic Officers, Motor Patrolmen, Computer Officer, Wardens, each.....	50,826.82 per annum
1 Tag Officer (non-uniformed	33,633.60 per annum
Part Time Police, 32 hours per week	14.15 per hour
SECTION 2. Section 15 of Ordinance No. 12-27 is hereby amended to read as follows:	
(6) Act 511	\$4,044,287.30
TOTAL.....	17,862,967.89

SECTION 3. Section 17 of Ordinance No. 12-27 is hereby amended to read as follows:

ESTIMATED APPROPRIATIONS FOR THE YEAR 2013

1. Council... ..	\$171,517.24
2. Administration/Mayor	261,532.78
3. Finance Department.....	614,293.08
4. Tax Collection	74,868.00
5. Law	167,478.44
6. Other Benefits (MMO)	1,933,736.00
7. Insurances	690,984.72
8. Parking & Downtown.. ..	291,223.80

9. Acquisition of Property	-0-
10. Public Property/Property Maintenance.....	1,348,988.96
11. Police Department	4,428,252.95
12. Fire Department.....	2,423,927.24
13. Ambulance Rescue	62,000.00
14. FEMA Expenditures	-0-
15. Other Public Safety.....	45,078.60
16. Public Works Administration	209,288.16
17 Sanitation.....	1,135,568.08
18. Streets	1,315,134.72
19. Garage.....	276,553.16
20. Traffic/Safety.....	384,000.00
21. Unfunded Projects 2011 (carry over)	-0-
22. 5 th Avenue Mall LLC.....	-0-
23. Recreation.....	143,696.88
24. Marina/Palisades.....	36,600.00
25. Community Activities.....	-0-
26. Library	60,000.00
27. Civil/Military	16,800.00
28. Conservation.....	96,516.71
29. CD Misc. Expenditure	-0-
30. Bond Issue/T.A. Note	1,013,193.88
31. Intergovernmental Loan	-0-
32. Employer Paid Benefits/Withholding.....	-0-
33. Retiree Benefits	221,085.96
34. Miscellaneous	86,000.00
35. Operating Transfers	- 0 -
36. Community Development	318,135.53
37. Reimb. Benefits	36,513.00

TOTAL **\$17,862,967,89**

SECTION 4. That so much of any ordinance as may conflict herewith, or be repealed hereby, be and the same is hereby repealed.

ENACTED this _____ day of _____, 2013.

ATTEST:

City Clerk and Clerk of Council

President of Council

EXAMINED AND APPROVED by me this _____ day of _____, 2013.

Mayor

EFFECTIVE DATE: _____

budget amendment 1-13